

REVISED – August 10, 2010
FOTS List

Resource Education

Project Cost

Remount Sugarlands Visitor Center Exhibit Specimens	\$ 3,000
Expand Parks as Classroom	169,300
Oconaluftee Visitor Center Exhibits	254,000
Teacher-Ranger-Teacher	7,200
K-8 Parks as Classroom	50,000

Resource Management & Science

Complete & Print Elk Management Plan	2,500
Appalachian Bear Center Support	12,875
Prepare 3 Elkmont Historic Structures Reports	25,000
Hemlock Woolly Adelgid Control	100,000
Fraser Fir Preservation Plots	2,500
Black Bear-Resistant Food Storage Systems	4,000

Facility Management

Purchase Operational Support	26,800
Cataloochee Visitor Facilities	18,500
Roaring Fork Visitor Facilities	8,300
Townsend Wye Visitor Facilities	4,100
Bat Removal Cades Cove and Palmer Churches	20,000
Remodel Russell Field Shelter	12,000
Trails Forever Trail Rehab	16,700

Resource and Visitor Protection

Support Appalachian Trail Ridge Runner	30,200
Support Roadside Assistance Volunteers	7,600

Recurring Project TOTALS

\$ 774,575

New Projects – FY 2010

SAMAB Support	\$ 2,500
Reagan Tub Mill Preservation Work	29,100
Elk Bugle Corps Volunteers	5,000
Chainsaw Training for VIP	1,200
Headquarters Office Historic Furnishings	20,000
Install Staff Restroom Greenbrier Ranger Station	10,000

NEW PROJECT TOTAL \$ 67,800

TOTAL PROJECT REQUESTS 2010 \$ 842,375*

Trails Forever Endowment Commitment \$400,000

Expanded Trails Forever Commitment \$200,000

TOTAL PARK SUPPORT FY 2010: \$1,442,375

***Three FOTS 2009 Commitments totaling \$232,000 (OVC Exhibits \$190k, 75th Coordinator Salary \$32k, and Mt. Collins Shelter \$10k) were still outstanding as of 9/30/09. *In addition* to the 2010 projects requested above that \$232,000 will need to be provided in FY 2010.**