Friends of Great Smoky Mountains National Park


Photos by Genia Stadler
About This Publication

Our 2010 Annual Report exists exclusively in digital format, available on our website at www.FriendsOfTheSmokies.org. In order to further the impact of our donors’ resources for the park’s benefit we chose to publish this report online. If you would like a paper copy, you may print it from home on your computer, or you may request a copy to be mailed to you from our office (800-845-5665). We are committed to conserving natural resources in and around Great Smoky Mountains National Park!

The images used on the front and back covers are provided through the generosity, time, and talent of Genia Stadler of Sevierville, Tennessee.

When asked to describe herself and her love for the Smokies, she said, “I was born in Alabama, but Tennessee always felt like home to me. My love for the Smokies started as a small child. My daddy brought me here each summer before he passed away. I was 9 when he died, and by then I had fallen in love with the Smokies. My husband (Gary) and I had the chance to build a cabin and move here in 2002, so we jumped at the chance. Since then, we’ve been exploring the park as often as we can. We’ve probably hiked over 300 miles of the park’s trails (many repeats), and I’m trying to pass my love for this place on to my two children and two grandchildren. If your soul can belong to a place, mine belongs here.”

Enjoy more of Genia’s Smoky Mountain wildflower photos below.

Mission Statement

The mission of Friends of Great Smoky Mountains National Park is to assist the National Park Service in its mission to preserve and protect Great Smoky Mountains National Park by raising funds and awareness and providing volunteers for needed projects.
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John Dickson ....................................Treasurer
Arden, NC

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David White, Sevierville, TN
Leon Jones, Wilma Dykeman Stokely, and
Lindsay Young (deceased)

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Lauren Gass ................Special Projects Director
Sarah Weeks ...............Director of Development

Holly Scott ...................... Marketing Director
Kathryn Robertson  Special Projects Coordinator
Holly Demuth .................. North Carolina Director

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North Carolina Office
Holly Demuth, North Carolina Director
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Waynesville, NC 28786
Phone: (828) 452-0720
Fax: (828) 452-0767
E-mail: fotshd@bellsouth.net

Friends Website: www.FriendsOfTheSmokies.org
In 2010, nearly 4,400 individuals, corporations, and foundations representing 40 states and the District of Columbia made gifts to Friends of the Smokies, hailing from as far away as Alaska to as close as Cherokee, North Carolina. Great Smoky Mountains National Park benefits from tremendous generosity! We’d love to count Friends of the Smokies in every state. Can you help us? If you know someone who loves Great Smoky Mountains National Park and lives in Hawaii, Kansas, Montana, Nebraska, Nevada, North or South Dakota, Oklahoma, Oregon, or Rhode Island, please encourage them to become a Friend, or make a gift of membership to them for a special occasion!

Top Ten States (# of donors)
1. Tennessee
2. North Carolina
3. Florida
4. Georgia
5. South Carolina
6. Ohio
7. Alabama
8. Kentucky
9. Indiana
10. Virginia

Get Social with Friends

Please “Like” us at http://www.facebook.com/SmokiesFriends
Daily updates include park events and happenings, hikes and Trails Forever workdays, plus gorgeous Smokies photos!

Watch our latest Mission Video on YouTube at http://www.youtube.com/user/friendsofsmokies

Our Flickr feed is http://www.flickr.com/photos/smokiesfriends/

We still have a great website where you can sign up to receive e-newsletters, watch inspiring videos, hear Steve Whiddon’s song “Be a Friend of the Smokies”. Check it out at www.FriendsOfTheSmokies.org
In 2010, Friends of the Smokies continued its mission to help preserve and protect Great Smoky Mountains National Park by raising funds and awareness and providing volunteers for needed projects. Positive notes included the Trails Forever program, the purchase of twenty acres of land adjacent to the Soak Ash Creek wetlands (often referred to as the Hoffman property), and the continued engagement of our supporters in our special events and fundraising activities.

Friends of the Smokies thanks the park staff for their ongoing hard work and dedication!

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The Seventh Annual Evergreen Ball at Cherokee Country Club raised more than $350,000.

Board Chair Mark Williams presented the inaugural Legacy Award to Gary Wade, Tennessee Supreme Court Justice and founding Friends of the Smokies board member and Emeritus Chair. More than 450 of Justice Wade’s closest friends were in attendance to celebrate this special honor.

Friends of the Smokies selected Wade for this special award based on his trailblazing efforts to establish the Friends of the Smokies organization in 1993, his many years of service as chairman of the board, and his heartfelt appreciation for the park and its resources. Wade’s rich history of community leadership was also a factor, including his roles as Mayor of Sevierville, Tennessee Criminal Appeals Court Judge, and Tennessee Supreme Court Justice.

“Even among our many treasured supporters, though, Justice Wade has set himself apart from the crowd, and he very much deserves this special recognition,” said Jim Hart, President of Friends of the Smokies.

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Over the years, Wade has also earned a solid reputation as a generous philanthropist and tireless fundraiser for a variety of causes, including wildlife, education, historic preservation, and the underprivileged. With that track record in mind, Friends of the Smokies also announced the creation of the Gary Wade Wildlife Fund to support wildlife conservation projects in the Smokies.

The Gary Wade Wildlife Fund was jump started with $25,000 in gifts or pledges from board members and other donors. Do you come to the Smokies to see black bears, wild turkey, or elk? Your gift can become part of the Gary Wade Wildlife Fund by giving on Friends’ secure website today, or you can send a check payable to “Friends of the Smokies,” PO Box 1660, Kodak, TN, 37764, with “Gary Wade Wildlife Fund” in the notation line.

“I can't think of a more deserving person,” said Mark Williams, “Gary has done so much for the park and for Friends of the Smokies. It’s a great honor to recognize him through this special award and the new wildlife fund.”

Scripps Networks once again headlined the 2010 list of sponsors for the 2010 Evergreen Ball. Additional sponsors included Home Federal Bank, Citizens National Bank, the Haslam Family Foundation, Pilot Oil Company, Jim and Natalie Haslam, Riverside Towers, and a host of additional benefactors.

More information about the Evergreen Ball is available online at Evergreen Ball.org.

View Jack Williams’ photos of the Legacy Award presentation at http://www.flickr.com/photos/smokiesfriends/sets/72157627161557797/
The park staff offered Friends an once-in-a-lifetime opportunity in the form of a footrace on the newly resurfaced Cades Cove Loop Road on April 25th. For many years, individual runners and track clubs had vied for the chance to host just such an event. Two courses (a three-mile and a ten-mile) attracted runners of all ages and skill levels. With only five weeks to plan the event, and with participation limited by parking availability, the eventual total of $18,000+ raised made it all worth it.

Diana Condon, Director of Advertising for the Knoxville News Sentinel fondly remembers her experience running with colleague John North.

“We drove to the Great Smoky Mountains National Park together early in the morning on April 25, 2010 to run in the Loop Lope as ride sharing was important to accommodate the number of cars entering Cades Cove. I love to run and I love the mountains and really wanted to take part in this unique experience. The fresh pavement made every bit of moisture glimmer as the sunlight came through. Even with 150 runners, it was so serene that the many rolling hills (which I forgot about until then) were more manageable than what I would normally experience in a 10 mile run.

“While I wasn’t expecting to place in this race, I did finish 3rd in my age group. The trophy I received has a bronze-like bear head on a small wood base. It’s my most unique and favorite race prize. As was the Loop Lope experience.”

There are many positives from the 2010 Trails Forever program that it’s hard to limit our enthusiasm. Christine Hoyer, the Volunteer Coordinator for Trails & Facilities, remains a vital reason why it is so successful. Her technical abilities, public relations savvy and endless patience are all credits to Trails Forever. Throughout 2010, Christine updated the Trails Forever website with information about volunteer opportunities and progress reports (visit www.smokiestrailsforever.org for more info).
On the fundraising side of things, Sarah Weeks and Jim Hart enlisted Friends board member Natalie Haslam to recruit prominent Knoxvillians Ann Furrow and Sherri Lee to serve as co-chairs for a new memorial fund within Trails Forever. Their combined hard work and dedication has resulted in over $459,000 in gifts and pledges for the Tom Cronan Pathfinder Fund- so far. Wellness advocate Tom Cronan’s favorite stress reliever was hiking Alum Cave Trail to Mt. LeConte. He thrilled at the opportunity to introduce people to his favorite destination. The generosity of Tom’s friends, family, and associates of his wife Joan Cronan (UT’s Women’s Athletics Director) have brought the fund balance near its goal of $500,000.

Many who love the Smokies already know Margaret Stevenson. Like Tom Cronan, she hiked Mt. LeConte religiously until her passing in 2006 (read her hiking journal online at http://www.mtleconte.com/msleconte.htm) In fact, Margaret’s last overnight hike to Mt. LeConte was with Tom Cronan!

For many years Margaret Stevenson’s Wednesday Hikers made holiday gifts in her honor to Friends of the Smokies, establishing a fund totaling $42,000. When the Wednesday Hikers heard of the matching component of the Trails Forever endowment, they voted unanimously to make the Margaret Stevenson Fund part of Trails Forever, thereby doubling the balance.

Trails Forever, the most ambitious fundraising campaign in Friends of the Smokies’ 17-year history, is creating a legacy not only for the Friends organization but also for three very special people who loved Great Smoky Mountains National Park.

Trails Forever started as the dream of the Aslan Foundation of Knoxville and Lindsay Young’s family. The foundation pledged a $2 million matching grant to establish an endowment for hiking trail improvements in the Smokies. As Friends of the Smokies raises $2 million, the Aslan Foundation matches it dollar-for-dollar. Lindsay Young’s family felt that ensuring the conservation of the park’s trail system in perpetuity would be a fitting tribute to Lindsay’s memory. He loved the Smokies, and as a founding board member of Friends of the Smokies was passionate about Park preservation.

In 2010, the Aslan Foundation’s match portion was $400,000.

On a gorgeous fall day, Friends President Jim Hart, Board Chair Mark Williams, and Board Advisor Jack Williams joined
Superintendent Dale Ditmanson and Deputy Superintendent Kevin FitzGerald on a hike out to Andrew’s Bald on the Forney Ridge Trail with park trails supervisors Christine Hoyer and Tobias Miller. They were able to see firsthand the work that has been done, and they met some of the Trails Forever volunteers.

Mark Williams commented that the scope of work performed by the Trails Forever crew is amazing, especially considering that it has all been accomplished without the use of heavy equipment. However, the trails do not look manmade. It’s all done with manual labor. He said the volunteers they met on the trip that day are “the happiest bunch you’d ever wanna meet.” Mark also complimented the hard work of Tobias Miller and Christine Hoyer. “They are constantly on the trails interacting; making sure people are doing what they are supposed to be doing.”

One of the aims of the Trails Forever program was to provide an opportunity for volunteers and youth to get involved in the park. In 2010, eight separate groups of college students from Georgia Southern University, New York University, The University of Virginia, and others did alternate spring break work trips in the Smokies performing Trails Forever projects.

Volunteer hours increased dramatically from 2008 to 2010 as displayed in the graph above.
Year End Celebration

The year closed strong with more than 350 donors giving $51,000+ to Friends of the Smokies’ year end appeal. The generosity of those who are passionate about the preservation and protection of the Smokies is simply amazing. Donors had the option to contribute directly to fund the purchase of the Hoffman property- 20 acres of land in Pittman Center, Tennessee surrounded on three sides by Great Smoky Mountains National Park adjacent to the Soak Ash Creek Wetlands.

Friends of the Smokies is working to transfer the two land parcels (9.51 acres undeveloped plus 10.32 acres and a substantial house) to park ownership as soon as possible. The park’s beauty and biodiversity remain constant with Friends of the Smokies’ help.

The Soak Ash Creek Wetlands (which at 27 acres is one of the largest wetland areas in our national park) are foraging grounds for black bears and are a rich habitat for birds (including 5 species on the US Fish & Wildlife Service’s 2008 list of Birds of Conservation Concern: Peregrine falcon, Kentucky warbler, cerulean warbler, wood thrush, and worm-eating warbler) and native plant species.
### Foundations

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<th>Amount</th>
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<tr>
<td>$400,000+</td>
<td>Aslan Foundation</td>
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<td>$1,000 to $4,999</td>
<td>Scripps Howard Foundation, The Wachovia Wells Fargo Foundation, William E. &amp; Audrine C. Honey Foundation, Inc.</td>
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<td>$500 to $999</td>
<td>Friends of the King Family Library, Mitchell and Dorothy Kostro Family Foundation</td>
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### Businesses

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<td>Ackermann Public Relations &amp; Marketing, Alcoa, Inc., Knoxville News Sentinel, NOC Great Outpost, the Park Grill Steakhouse, SmartBankx</td>
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### Matching Gift Companies

Friends of the Smokies thanks the following companies for providing matching gifts in 2010. Matching gifts make contributions go twice as far!

- Allstate
- Ameriprise Financial
- Bank of America
- Bankers Trust Foundation
- Boeing
- Covidien
- Duke Energy Foundation
- Grainger
- JP Morgan Chase Foundation
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- Knoxville News Sentinel
- Morgan Stanley
- Norfolk Southern Foundation
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- REI Recreational Equipment, Inc.
- The Wachovia Foundation
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- WellPoint Foundation
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Foothills Land Conservancy
Great Smoky Mountains Association

$10,000 to $24,999
Little River Chapter Trout Unlimited #664

$5,000 to $9,999
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$1,000 to $4,999
Cocke County Partnership
Cataloochee Reunion
Foothill Striders
North Carolina State Employees Combined Campaign
Sevier County General Fund
Smoky Mountain Convention & Visitors Bureau
Smoky Mountains Hiking Club
Tennessee Brookies

$500 to $999
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Sevier County High School Alumni Association
Slippery Rock University Park Ranger Society
Smoky Mountain Region Combined Federal Campaign

$250 to $499
Boy Scouts of America Troop #213
Central United Methodist Church (Lenoir City)
Cherokee Hills Garden Club
City of Gatlinburg
East Tennessee Whitewater Club
Haywood County Hotel & Motel Association
Knoxville Garden Club
Macon Middle School
Smoky Mountains Garden Club

PARTNERS IN PHILANTHROPY
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$250 to $499
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Happy Hikers O’Conner Senior Center

$100 to $249
Appalachian Trail Club
Boy Scouts of America Troop #213
Central United Methodist Church (Lenoir City)
Cherokee Hills Garden Club
City of Gatlinburg
East Tennessee Whitewater Club
Haywood County Hotel & Motel Association
Knoxville Garden Club
Macon Middle School
Smoky Mountains Garden Club

MEMBERSHIP PARTNERS
The following businesses generously participated in our membership benefits program by extending discounts to members of Friends of the Smokies.

For an up-to-date listing of our membership partners, please visit our website at www.FriendsOfTheSmokies.org.

Mountaintop Friends
$400,000+
Tennessee Specialty License Plate Supporters

$350,000+
North Carolina Specialty License Plate Supporters

$200,000+
Park Donation Box Contributors

WITH GRATITUDE • OUR DONORS

Friends of the Smokies sincerely thanks all of the Tennessee County Clerks and their employees for their support!

Friends of the Smokies sincerely thanks all of the employees of the tag offices and the North Carolina Division of Motor Vehicles for their support!

Every year, some of our outstanding sources of support come from donors whose names we may not know and whose faces we may never see! The names and addresses of those who purchase the Friends of the Smokies specialty license plates in Tennessee and North Carolina are kept confidential by the states. Folks who put their hard-earned dollars in our donation boxes in places like Sugarlands Visitors Center and Oconaluftee Visitors Center do so anonymously. All of this support is greatly needed, and deeply appreciated.

Mountaintop Friends
$400,000+
Tennessee Specialty License Plate Supporters

$350,000+
North Carolina Specialty License Plate Supporters

$200,000+
Park Donation Box Contributors
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[Image]

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Plafcan
Aileen Plemmons
Dr. William L. Pope
Dave Post
Rob Ragsdale
Matthew Ramsbottom
Frances Rebecca Mikles Reagan
Stuart C. Reagan
Brian Reihl
Kenneth C. Robertson
Joe Rosa
Jim Salle
Dr. George J. Schenk
Stanley E. Scholl
Jeffrey Sears
Joe Seay
Harry Seibert
Monte Shawver
Mary Simmons
Paul Skeenes
Jack Smathers
Vernon Smelcer
David Smith
Lorraine Alice Trentham Fine
Spangler
Garnett Andrews Spencer
Thaddeus H. Spencer
Amy Spotswood
G.A. St. Clair
Vance Stamps, Jr.
Margaret Stevenson
Randy Stubbs
Clarice Sweede
Jim Terry
Glenn E. Thomas
Tom Todd
Junious Turley
Jimmie Turner
Rosemary Underwood
Richard G. Vornehm
Dwight R. Wade, Sr.
Charles A. Walker
Duward Ernest Walker
Robert Walker
Bob Walters
Bobby Warren
Bradley A. Weaver
George T. Weaver
E. Leslie Webb, Jr.
Dorothy Webster
Lula Webster
Robert William Wester, Jr.
Leo Whaley
Zenith D. Whaley
Nelson E. Wilkins
Betty Jo Irwin Williams
Steve Wilson
Maurice Woods
Edward A. Wright
Robin Wyss
Lindsay Young
In 2010, 81 volunteers gave 3,221 hours of their time to help Friends of the Smokies. Whether they assist with office management, the annual telethon, or other special events, our volunteers make a tremendous contribution to both Friends of the Smokies and Great Smoky Mountains National Park every year. Using figures derived from the U.S. Bureau of Labor Statistics, the non-profit group Independent Sector estimates the value of volunteer time in 2010 at $21.36 per hour. Using that figure, our volunteers contributed the equivalent of $68,801 to Friends of the Smokies last year. **THANK YOU, VOLUNTEERS!** We couldn’t do it without you!

The following individuals volunteered 8 hours or more with Friends of the Smokies in 2010:

<table>
<thead>
<tr>
<th>Name</th>
<th>Hours</th>
</tr>
</thead>
<tbody>
<tr>
<td>Ellie Burbank</td>
<td>693.5</td>
</tr>
<tr>
<td>Marita Vornehm</td>
<td>539</td>
</tr>
<tr>
<td>Eileen Wilson</td>
<td>260.5</td>
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<td>Dorothy Haislip</td>
<td>214.75</td>
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<tr>
<td>Deborah Orobello</td>
<td>205</td>
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<tr>
<td>Ray Sellers</td>
<td>130.75</td>
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<td>Esther Blakely</td>
<td>109.5</td>
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<tr>
<td>Susan Morrow</td>
<td>96.5</td>
</tr>
<tr>
<td>Doc Morrow</td>
<td>94</td>
</tr>
<tr>
<td>Marlene Budnik</td>
<td>88.25</td>
</tr>
<tr>
<td>Chuck Budnik</td>
<td>86.25</td>
</tr>
<tr>
<td>Nancy Anderson</td>
<td>70</td>
</tr>
<tr>
<td>Jim Burbank</td>
<td>63</td>
</tr>
<tr>
<td>Linda Swoboda</td>
<td>50</td>
</tr>
<tr>
<td>Larry Stewart</td>
<td>49</td>
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<tr>
<td>Bob Kurzynske</td>
<td>36</td>
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<tr>
<td>Mary Kurzynske</td>
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<td>Joan Boyle</td>
<td>29.5</td>
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<tr>
<td>Leslie Reeves</td>
<td>24</td>
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<tr>
<td>Lois Todd</td>
<td>20</td>
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<tr>
<td>Jill Kovalchik</td>
<td>18</td>
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<tr>
<td>Tom Garrett</td>
<td>17</td>
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<tr>
<td>Carol Kasmer</td>
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<tr>
<td>Teresa Pennington</td>
<td>10</td>
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<tr>
<td>Robert Hutson</td>
<td>9</td>
</tr>
<tr>
<td>Sheila Mraz</td>
<td>8</td>
</tr>
<tr>
<td>Susan Morrow</td>
<td>96.5</td>
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<tr>
<td>Doc Morrow</td>
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<tr>
<td>Sheila Mraz</td>
<td>8</td>
</tr>
</tbody>
</table>

**Friends Across the Mountains Telethon Volunteers = 96.5 Hours!**

Special thanks to the volunteer teams from **First Tennessee Bank** and **Home Federal Bank** for once again giving their time to the Friends Across the Mountains Telethon!
The amounts presented here are derived from audited financial statements of Friends of Great Smoky Mountains National Park for years ending December 31, 2009 and December 31, 2010. There are slight variances in the figures due to rounding. Copies of the complete audited financial statements of Friends of Great Smoky Mountains National Park are available upon request.

### Financial Statements

#### Statement of Financial Position

<table>
<thead>
<tr>
<th>Year Ended</th>
<th>December 31, 2010</th>
<th>December 31, 2009</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Assets</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Current Assets</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Cash and cash equivalents</td>
<td>$7,757,955</td>
<td>$6,890,790</td>
</tr>
<tr>
<td>Prepaid Insurance</td>
<td>-0-</td>
<td>-0-</td>
</tr>
<tr>
<td>Prepaid Expenses</td>
<td>$19,247</td>
<td>$10,709</td>
</tr>
<tr>
<td>Pledges Receivable</td>
<td>$84,483</td>
<td>$120,000</td>
</tr>
<tr>
<td>Accounts Receivable</td>
<td>$189,189</td>
<td>$181,029</td>
</tr>
<tr>
<td><strong>TOTAL CURRENT ASSETS</strong></td>
<td><strong>$8,050,874</strong></td>
<td><strong>$7,202,528</strong></td>
</tr>
<tr>
<td>Long-term Pledges Receivable</td>
<td>$131,176</td>
<td>-0-</td>
</tr>
<tr>
<td>Equipment, net of accumulated depreciation</td>
<td>$877,550</td>
<td>$103,312</td>
</tr>
<tr>
<td>Other Assets</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Beneficial interest in assets held by others</td>
<td>$180,855</td>
<td>$166,734</td>
</tr>
<tr>
<td>Deposits</td>
<td>$275</td>
<td>$275</td>
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<tr>
<td><strong>TOTAL OTHER ASSETS</strong></td>
<td><strong>$181,130</strong></td>
<td><strong>$166,649</strong></td>
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<tr>
<td><strong>TOTAL ASSETS</strong></td>
<td><strong>$9,240,730</strong></td>
<td><strong>$7,472,490</strong></td>
</tr>
</tbody>
</table>

| **Liabilities and Net Assets** |                   |                   |
| Current Liabilities |                   |                   |
| Accounts Payable | $9,179 | $33,796 |
| Deferred Revenue | $126,909 | $122,551 |
| **TOTAL CURRENT LIABILITIES** | **$136,088** | **$156,346** |
| **TOTAL LIABILITIES** | **$136,088** | **$156,346** |
| Net Assets |                   |                   |
| Unrestricted | $2,869,114 | $2,055,722 |
| Temporarily Restricted | $2,793,901 | $3,018,435 |
| PermanentlyRestricted | $3,441,627 | $2,241,986 |
| **TOTAL NET ASSETS** | **$9,104,642** | **$7,316,144** |
| **TOTAL LIABILITIES AND ASSETS** | **$9,240,730** | **$7,472,490** |

#### Statement of Activities

<table>
<thead>
<tr>
<th>Year Ended</th>
<th>December 31, 2010</th>
<th>December 31, 2009</th>
</tr>
</thead>
<tbody>
<tr>
<td>Support and Revenues</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Contributions and Grants</td>
<td>$1,971,150</td>
<td>$2,079,648</td>
</tr>
<tr>
<td>Less amounts designated by donors for other organizations</td>
<td>($11,705)</td>
<td>($180,100)</td>
</tr>
<tr>
<td>Tennessee License Plate Revenues</td>
<td>$418,465</td>
<td>$441,422</td>
</tr>
<tr>
<td>North Carolina License Plate Revenues</td>
<td>$364,660</td>
<td>$387,980</td>
</tr>
<tr>
<td>Special Events</td>
<td>$238,332</td>
<td>$356,830</td>
</tr>
<tr>
<td>In-kind Contributions</td>
<td>$146,318</td>
<td>$135,241</td>
</tr>
<tr>
<td>Investment Income</td>
<td>$152,153</td>
<td>$193,442</td>
</tr>
<tr>
<td>Other</td>
<td>$3,574</td>
<td>$12,042</td>
</tr>
<tr>
<td><strong>TOTAL UNRESTRICTED SUPPORT, REVENUE AND OTHER</strong></td>
<td><strong>$3,282,946</strong></td>
<td><strong>$3,426,506</strong></td>
</tr>
</tbody>
</table>

| Expenses |                   |                   |
| Program Services (Park projects & related support) | $781,066 | $1,274,179 |
| Management and General | $275,448 | $285,377 |
| Fundraising | $437,933 | $497,396 |
| **TOTAL EXPENSES** | **$1,494,448** | **$2,056,953** |