

2012 Annual Report

Preserve. Protect. Provide.



Our 2012 Annual Report exists exclusively in digital format, available on our website at www.FriendsOfTheSmokies.org. In order to further the impact of our donors' resources for the park's benefit we chose to publish this report online. If you would like a paper copy, you may print it from home on your computer, or you may request a copy to be mailed to you from our office (800-845-5665). We are committed to conserving natural resources in and around Great Smoky Mountains National Park!

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Mission Statement

The mission of Friends of Great Smoky Mountains National Park is to assist the National Park Service in its mission to preserve and protect Great Smoky Mountains National Park by raising funds and awareness and providing volunteers for needed projects.



In 2012, nearly 4,200 individuals, corporations, and foundations representing 45 states, the District of Columbia, and the U.S. Virgin Islands made gifts to Friends of the Smokies, hailing from as far away as Hawaii to as close as Knoxville, Tennessee. Great Smoky Mountains National Park benefits from tremendous generosity! We'd love to count Friends of the Smokies in every state. Can you help us? If you know someone who loves Great Smoky Mountains National Park and lives in Kansas, New Mexico, North and South Dakota, or Vermont, please encourage them to become a Friend, or give them a gift membership for a birthday, anniversary, or holiday!



Top Ten States (# of donors)

- | | |
|-------------------|-------------------------------|
| 1. Tennessee | 6. South Carolina |
| 2. North Carolina | 7. Alabama |
| 3. Florida | 8. Virginia |
| 4. Ohio | 9. Kentucky & Indiana (Tied!) |
| 5. Georgia | 10. Maryland |

Get Social with Friends



Keep up with us in 140 characters or less at
[@SmokiesFriends](https://twitter.com/SmokiesFriends) on Twitter.



Our Flickr feed is
<http://www.flickr.com/photos/smokiesfriends/>



Please "Like" us at <http://www.facebook.com/SmokiesFriends>
Daily updates include park events and happenings, hikes and Trails Forever workdays, plus gorgeous Smokies photos!



Watch our latest Mission Video on YouTube at <http://www.youtube.com/user/friendsofsmokies>



We still have a great website- check us out at
FriendsOfTheSmokies.org



Photo by Jim Mowbray

During the calendar year of 2012, Friends of Great Smoky Mountains National Park provided \$1,032,893 to fulfill its commitment to support Resource Management and Science, Resource Education, Facility Management, and Resource and Visitor Protection.

Since 1993, Friends of the Smokies has had the privilege of funding a number of key projects for many consecutive years. Among those are the following:

- protection and treatment of eastern hemlock trees
- support for the Appalachian Bear Rescue Center
- maintenance and replacement of bear cables at 120 backcountry sites and shelters
- providing Student Conservation Association interns
- Parks as Classrooms program expansion and curriculum revisions
- preservation of historic log cabins and churches
- funding for volunteer programs such as the Volunteer Visitor Assistance and Elk Bugle Corps

In 2012 park staff presented Friends with a number of exciting new opportunities to highlight and preserve the natural resources and cultural history of the Smokies. The organization proudly supported the new Adopt-a-Cabin volunteer program, the first-ever Artists in Residence in the Smokies, and celebrated the completion of the Forney Ridge Trail reconstruction by the Trails Forever crew, as well as fully funding the \$4 million Trails Forever endowment.

Across Great Smoky Mountains National Park, volunteers responded enthusiastically to the Adopt-a-Cabin program. Requirements include volunteering 4 to 8 hours weekly, and the duties involve cleaning and maintaining the appearance of historic structures by sweeping, collecting litter, diminishing removable graffiti using approved techniques, and reporting any issues (broken boards, safety issues) to the Historic Preservation Crew. Julie Whitted, a program participant who adopted the Ownby Cabin on the Fighting Creek Nature Trail along with her husband Don, described her enjoyment of her service this way, “We love the mountains, and we love history, and we’d like to preserve it so if we ever have grandkids, they can enjoy it, too!”



2012 ARIST IN RESIDENCE PROGRAM

Six artists lived and worked at their craft in Great Smoky Mountains National Park thanks to the Artist in Residence program. Videographer Michael Burke “has a passion for connecting youth to natural areas. In particular, Michael hopes to connect youth, who are becoming increasingly both dependent and distracted by technology, to national parks and environmental stewardship.” While in the Smokies, Michael performed many duties in his V.I.P. uniform, and a seed was planted for the possibility of a future feature-length documentary about Arthur Stupka. He was often amused at the perceived authority and knowledge that his official attire created in the eyes and minds of park visitors. On his blog, he describes a typical day in Cades Cove-



Photo by Michael Burke

“Today, I lost count of the number of little kids who shouted from the back seat of the family minivan, “Are there any bears out today!?” Now, since I am not a biologist, nor am I psychically in tune with the feeding patterns of the [bears] in the Smokies, I obviously have no idea. Yet...I feel a responsibility to get these kids excited about their visit to the park. So every time, I try my best to smile and say something like, “Well, we see them all the time. You never know with wild animals, but I bet you’ll see something out there!” Odds are they actually will see something, and I feel that if I got them up on the edge of their seat instead of faces down in their Nintendo DS’s, I’ve done a good job, not my job, but still a good job.”

2012 ARIST IN RESIDENCE PROGRAM continued

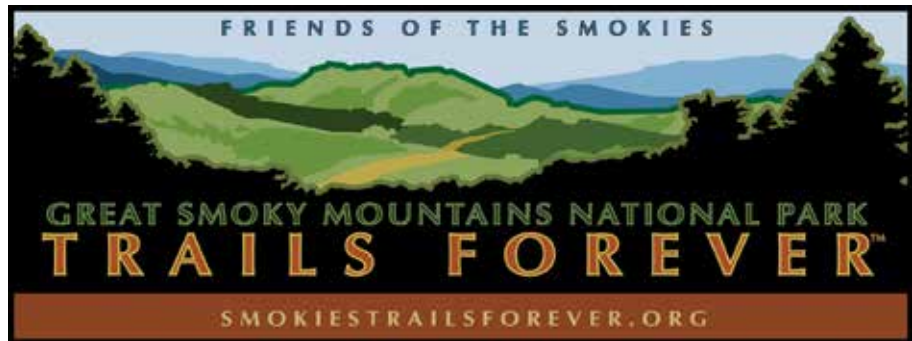
On May 22nd the board and staff of Friends of the Smokies joined with park management and Trails Forever crew members for a ribbon-cutting ceremony at the Forney Ridge trailhead along with a group of invited donors. The purpose of the celebration was twofold- to applaud the efforts of the Trails Forever crew and volunteers on three years of reconstruction of the Forney Ridge Trail out to Andrews Bald and to laud the generosity of approximately 1000 donors from 37 states who helped Friends of the Smokies raise \$2 million to meet a challenge grant from the Aslan Foundation of Knoxville. Interest income from the \$4 million Trails Forever endowment is helping to fund a third, permanent trail maintenance work crew to perform sustainable improvements to iconic trails in the Smokies. With all 1.8 miles of the Forney Ridge Trail finished, the priority project for the Trails Forever crew over the next three years is Chimney Tops Trail. Under the direction of Tobias Miller, Facilities Operations Specialist- Trails work began in April 2012. This popular trail was closed Monday through Thursday until the month of October so that the crew members and volunteers could work uninterrupted and to maintain visitor safety. Fortunately the park could offer hikers the alternate route out to Andrews Bald via Forney Ridge!



Assembled for the ribbon cutting were Friends of the Smokies President Jim Hart, Board Chair Rev. Dr. Daniel P. Matthews, Supt. Dale Ditmanson, Margaret Stevenson Wednesday Hiker Debbie Way, Lindsay McDonough of the Aslan Foundation, Tom Cronan Pathfinder Fund Co-Chair Joan Cronan, Mark Williams of the Friends and Aslan Foundation boards, and Park V.I.P. Danny Bernstein plus one day hiker who happened by!



TRAILS FOREVER UPDATE



One of the goals of Trails Forever was to involve volunteers in trail work. Volunteer contributions to the Trails Forever program since it began in 2008 are represented in the chart below-

YEAR	2008	2009	2010	2011	2012
HOURS	469	3341	4863	6641	6566
VOLUNTEERS	48	85	401	442	320

Before Phase 1 of Chimney Tops Trail Work



After Phase 1 Work



Photos courtesy of the National Park Service

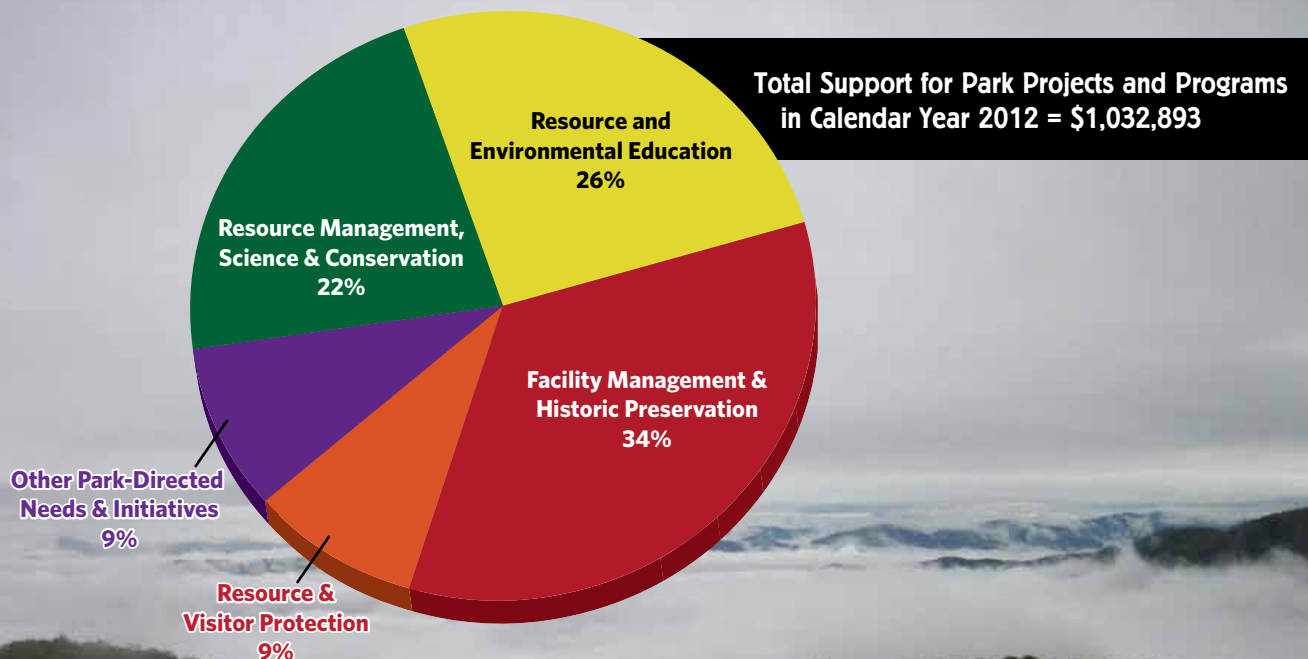
ADDITIONAL 2012 PROGRAM UPDATES

In the Winter of Fiscal Year 2012, all **hemlock trees** in front country areas received an annual foliar application of horticultural oil totaling 600 acres. Any trees in campgrounds and heavily visited areas were retreated with systemic insecticides if needed. Additionally, the vegetation management team moved forward to treating smaller diameter trees on park roads. Costs of systemic treatments continue to drop and the treatments provide longer lasting benefits than time-consuming foliar spray operations. Also in 2012 use of new stem injection methods resulted in a dramatic increase in the number of streamside hemlocks treated. A new neonicotinoid chemical called Safari (dinotefuran) can be applied systemically and is showing rapid results in controlling HWA on some of the largest old growth trees in poor health. It moves much faster than imidacloprid to the crowns of these giant trees. In the 102 conservation areas, which now total 4409 acres, very large trees received a second systemic treatment, new conservation areas were established, and existing ones were expanded. Of the 200,000+ trees systemically treated since the program began, more than 25,000 were treated in FY 2012. Finally, in 2012 15,699 St (*Sasajicymnus tsugae*) and 1,908 Ln (*Laricobius nigrinus*) predatory beetles were released, bringing the total of biological control specimens released in the park since 2002 to 540,000+. (Source- Great Smoky Mountains National Park Hemlock Woolly Adelgid Program Report: October 2012)

Through funding from Toyota and other funds from Friends of the Smokies, the Park continued to offer its popular in-park, field-based program for students in grades K-12, known as **Parks as Classrooms**. In Fiscal Year 2012 (October 1, 2011 to September 30, 2012) the program served 11,459 students and 2,275 adults (teachers and chaperones). The Parks in Classrooms program offered in schools during the winter months served 3,812 students and 219 adults. Additionally, more than 6,000 students participated in Conservation Field Days and other special events. Park staff members have completed revisions to ten existing programs and are utilizing Toyota funding to develop new programs for elementary through high school. New flyers have been developed to promote the new Parks as Classrooms offerings in Tennessee and North Carolina. One of the goals of the Toyota grant has been to develop curriculum on the internet, and 34 curriculum units have been uploaded onto the newly revised teacher section of the park website. (Source- Toyota Progress Report Outline 09/15/2012)



Park Funding at a Glance—2012



Picture above and below, The Appalachian Highlands Science Learning Center at Purchase Knob near Waynesville, North Carolina is a residential learning laboratory for park scientists and visiting researchers from across the country and around the world. The house and land was donated to Great Smoky Mountains National Park by Dr. Voit Gilmore and Kathryn McNeil, and it became part of the park in 2006. *Photos by National Park Service.*



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\$300,000+

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\$30,000 to \$40,000

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Weeks-Williams-DeVore

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Does your employer match your charitable contributions? Send us your matching gift paperwork, and we'll be happy to process it with your employer!

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Friends of the Smokies also
thanks the following community
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businesses for facilitating
contributions through payroll
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gifts of stock, guest donation
programs, and other charitable
gifts in 2012.

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Morgan Keegan & Company
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Porter Warner Industries
Razoo Foundation (via Bill
Beecher a.k.a. Ironman of
the Smokies)
Scripps Howard Foundation
SmartBank
Smoky Mountain Bed &
Breakfast Association
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Winston-Salem Foundation

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www.FriendsOfTheSmokies.org.

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Big Cabins
The Biltmore Estate

Blue Ridge Books & News
Blue Ridge Mountain Sports
Carolina Vacations
Cataloochee Valley Tours
Clarion Inn Willow River
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Splash Country
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The TN Riverboat Company
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Every year, some of our
outstanding sources of support
come from donors whose
names we may not know and
whose faces we may never see!
The names and addresses of
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of the Smokies specialty license
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Carolina are kept confidential
by the states. You can register
as a Friends of the Smokies
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<http://www.friendsofthesmokies.org/platesform.html>

Folks who put their hard-earned
dollars in our donation boxes in
places like Sugarlands Visitors
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Center do so anonymously.
All of this support is greatly
needed, and deeply
appreciated.

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\$400,000



North Carolina Specialty
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*Friends of the Smokies sincerely
thanks all of the employees of
the tag offices and the North
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Tennessee Specialty License
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\$200,000

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Mr. and Mrs. Bill Cobble
Mrs. Lee Congleton
Dr. John D. Cowan
Dr. Frederick Coyle
Mr. and Mrs. Robert Crabtree
Mike & Mary Crawford
Amanda, Tommie, and Ryan
Crohan
Ms. LeAnn Daugherty
Mrs. Nancy Daves
Mr. and Mrs. Edwin G. Decker
Holly Demuth
Supt. Dale Ditmanson
Dosimetry & Records Group
Mrs. Patricia Evans
Mr. and Mrs. Jules Malcolm
Fontenot
Miss Hallie Hope Galyon
Robin Goddard
Ms. Stefanie Gose
Mr. Geoff Greene
Mrs. Brenda Hagedorn
Ms. Dorothy Haislip
Mr. Winston Hardman
Sarah Harvey
Mr. and Mrs. James A. Haslam,
II
Mr. and Mrs. Richard Hayes
Mrs. Catherine H. Hoffman
Matthew & Caroline Holtzman
Lambert Hooper
Ms. Barbara Hoskins
Christine Hoyer
Mr. and Mrs. John Hutchins
Fran Jacobs
John Jacobs
Mr. Will Johnson
Emily Jones
Mr. and Mrs. Ken Jones
Mr. James Fowler Kasper
Mr. and Mrs. Shawn Kieran
Mr. and Mrs. Howard
Lammons
Ms. Ruth W. Lewis
Brock and Carole Lopez
Ms. Heidi Marshall
John and Dee Mason
Dan and Deener Matthews
Ms. Pamela Matthews
Mr. and Mrs. Ronald Mayer
Charles and Janice Maynard
Mr. and Mrs. Clyde Maynard
Mrs. Sarah B. McNiell
John and Lee Mellor



Bob Miller
 Mrs. Ellen Mitchell
 Dr. and Mrs. Charles E. Nave
 Mr. and Mrs. Jerry Norris
 Brennan and Keller O'Hagan
 Mr. and Mrs. Nick Oliver
 Mr. and Mrs. Al Pearson
 Mr. and Mrs. Merle Pecor
 Dr. Miriam P. Perry
 Ms. Lori Phillips
 Mrs. Liz Picard
 Bill Poppen & Family
 Mr. Darren Poppen and Ms.
 Mary Katsikas
 Mr. and Mrs. Dennis R. Preis
 Red Squirrel and Running
 Gerbil
 Mr. and Mrs. Grady W. Renfro
 Mr. Greg Reninger
 Mr. and Mrs. Gary Riser
 Mr. Douglas Roberts
 Dr. Karen Roberts
 Mr. and Mrs. Logan Rosenberg
 Mr. Bubs Rudd
 Ms. Susan Sachs
 Mr. Jay Selzer
 Sevier County Teachers
 Mr. C.D. Shiflett
 Mr. David Shiflett
 Mr. Ernest L. Shipe, Jr.
 Ms. Marianne Skeen
 Ms. Claudette Skidmore
 Ms. Camille Smith
 Mr. and Mrs. Larry D. Stair
 Mr. and Mrs. Mr. Ashley R.
 Stephen
 Mr. and Mrs. Peter Sterling
 Mr. Larry Z. Stoffle
 Mr. and Mrs. William B.
 Stokely, III
 Mr. Dean Stone
 Mr. and Mrs. Harry W. Stowers
 Mr. and Mrs. Michael Strasser
 Mr. and Mrs. Charles Terry
 Mrs. Elinor G. Thompson
 Mr. and Mrs. Jeff Troutman
 Mrs. Mary Alice Tucker
 Mr. and Mrs. Robin Turner
 Dr. and Mrs. William
 Vandergriff
 Pat Vestal
 Chief Justice and Mrs. Gary R.
 Wade
 Mr. Jimmy Walker
 Richard & Patsy Wallace
 Dr. and Mrs. Otis Warr
 Sarah J. Weeks
 Mr. Jay Wein
 Dick, Pat & Giselle White
 Mrs. Georgie Whitley
 Eileen P. Wilson
 Lisbeth Wolfe
 Mr. Eric Wood
 Mr. and Mrs. Rusty Woodbury



Stephen and Mary Bruce
 Woody
 Earl and Margit Worsham
 Mrs. Jo Zarger

In Memory Of...

Dr. William Acuff
 Josephine Ruffin Adamson
 Gene and Betty Alber
 Kyle Alito
 James Thomas Anderson
 Henry G. Arnold
 Dorothy Barnes
 William Baxter
 Mary Ellis Beal
 Eleanor Bellamy
 Tom Berg
 Keith Biggs
 Mildred Bledsoe
 Dr. Sam E. Crawford
 Hettie Boling
 Virginia H. Boyce
 Tutt Bradford
 Woody Brinegar
 Josephine T. Burchfiel
 Branden A. Butcher
 Tim Byar
 Calvin Campbell
 Carlos Campbell, Sr.
 Jenny Carleston
 William & Beatrice Carney
 William A. Carney
 Ruby J. Carrell
 George A. Cathey, Jr.
 Claire Christiana
 Peggy & Taylor Cook
 Ronald Cooper
 Dr. Barney Coulter
 Tom Cronan
 Fred W. Curtis
 Carter Oneil Darnall
 Carle M. Davis
 Professor Henry R. De Selm
 Helen Denny
 James Dicks
 Duke Doubet
 Edwin Doubet
 Jeanne J. Doubet
 Peter Dreyer
 Mariella W. DuMont
 Robert Anthony Dusseau
 Bob Easton

Wilbur & Alice Effler
 Willis T. Ellison
 Ruby Emblar
 Don Epps
 Harriet Maples Estes
 Leonard Rudy Ewing, Jr.
 Gloria Ogle Falk
 Moody Fox
 Otto Froehlich
 Bruce M. Gahn
 Betty Paxton Galyon
 Betty Gathagan
 Justin Gillespie
 Dr. Voit Gilmore
 Jennifer K. Green
 Kristofer Green
 Hass & Dora Greene
 Sarah Mae Gregory
 Christopher Gutierrez
 Marjorie A. Harbin
 James H. Harper
 Jim Harrison
 Jim Hash
 Jennifer Haub
 Joseph Heckemeyer
 Juergen Guenter Heinrich
 Moshe Henson
 David Higgins
 Lois L. Hilbert
 Louis Hoskins
 Mary Houchins
 Jason Houck
 Georgia Houser
 Josh Humphreys
 Doug James
 Michael A. James
 Sue Jenkins
 Betty C. Jones
 Clyde W. Jones
 G. Marcus Jones
 Billie Ragan Foster Kelly
 Herbert J. Kerr
 David T. King
 Kay Koffman
 Randal Leroy Koons
 Dennis Kosak
 Steve Kovacevic
 Mrs. Lane
 Lindsay Family
 John S. Lindsey
 Carroll E. Lingerfelt
 James Frank Lockmiller
 Joseph Lockmiller
 Marcos E. Lopez
 Jonathan C. Lowe
 Maggie
 Maney Family
 Jacob Frederick Mannes Schmidt
 Dave Mansfield
 Betty S. Maples
 Wilma Miller Maples
 Dan R. Mayo
 Hugh G. McCall, II

Marguerite H. and Joseph S.
 McCampbell
 Marlene Parkinson McCarthy
 Joyce McCroskey
 Bill McGirk
 Stuart P. McNiell, Jr.
 Nita Moehl
 Robert Alan Moore
 John William Morton, Jr.
 Fannie Mae Nelson
 Patsy Nichols
 Dick Ogden
 Otis Lloyd Ostby
 Bill Ownby
 Bruce E. Pavlovsky
 Steve Potter
 Joyce Prewitt
 John Michael Reagan
 Lauren Woodall Roady
 Kenneth Rutherford
 Jim Sallee
 Michael Salvino
 George & LaVerne Schewe
 Patricia M. Scott
 Jeffrey Sears
 Judy Shamblin
 Paul Nathaniel DeBaty Skeenes
 Elmer Slaughter
 Bob Smith
 Garnett Andrews Spencer
 Mary Katherine Lindsay Street
 Randy Stubbs
 Judy Sumner
 Glenn E. Thomas
 Rudi Thun
 Ford and Faye Townsend
 Martha S. Trentham
 Samuel E. Trentham
 Robert B. Underwood
 Vaughn Vlalock
 Duward Earnest Walker
 Mrs. C. A. Wallace
 Elizabeth Weaver
 Dr. Robert A. Weeks
 Lynn Weigel
 Jesse Wells
 John Wenzel
 Nancy Lynn West
 Rick West
 John A. Wilhelm
 Curtis Wilke
 Dr. H.J. Wilkerson
 Dennis Williams
 Michael S. Williamson
 Bob & Aileen Wilson
 Coby Wise
 Jackson Kent Witherspoon
 Lucille K. Woods
 Edward A. Wright
 Dale Yambert
 Norma Yardley



Resource Management and Science	\$223,758
Lynn Camp brook trout restoration monitoring	\$21,918
Protect hemlocks from woolly adelgids	\$30,000
Control balsam woolly adelgids at Purchase/Mt LeConte	\$2,500
Support hog reduction during peak control season	\$34,300
Support operation of Appalachian Bear Rescue Center	\$10,000
Reduce backcountry bear problems thru food storage cable systems	\$4,000
Install elk exclosures to monitor elk impacts on vegetation	\$3,000
Support All Taxa Biodiversity inventory (DLIA)	\$31,565
Purchase quilt/textile preservation system	\$6,686
Support 23 Resource/Science SCA's and/or interns	\$75,539
Air Quality	\$250
Fisheries scholarships	\$4,000

Facility Management	\$350,851
Provide visitor amenities at Townsend Wye	\$4,000
Visitor amenities at Cherokee Orchard and Roaring Fork Trailheads	\$16,300
Visitor amenities in Cataloochee Valley	\$16,201
Provide maintenance/utilities at Appalachian Highlands Science Center	\$30,201
Replace/repair roadside fencing along Cades Cove Loop Road	\$40,001
Management of Appalachian Clubhouse and Spence Cabin	\$26,840
Provide handicapped access to Mingus Mill	\$4,300
Secure fireplace at Avent Cabin to exclude fires	\$1,800
Replace structural logs /re-chink/repoint chimney at Baxter Cabin	\$22,800
Repair/replace deteriorated windows at Elkmont cabins	\$13,300
Replace roof of John Oliver Cabin	\$9,700
Complete Trails Forever improvement project at Forney Ridge Trail	\$2,600
Phase 1 Trails Forever rehabilitation on Chimney Tops Trail	\$121,002
Replace four doors at Appalachian Highlands Science Learning Center	\$8,400
Spence Cabin Furnishings	\$3,394
Repaint Cades Cove Methodist Church	\$13,500
Repair Windows/treat logs at Little Greenbrier School with preservative	\$3,000
National Trails Day proceeds for ongoing maintenance of Smokies Appalachian Trail	\$7,857
Native plantings for Sugarlands Visitors Center flower beds	\$230
Superintendent's Discretionary Fund	\$5,425

Resource Education	\$272,948
Support parkwide Parks as Classrooms programs and expansion in Blount County	\$116,935
Expand educational outreach (Toyota grant)	\$94,079
Empower science teachers (Alcoa grant)	\$13,325
Cherokee Archeology Field School- America's Best Idea grant from NPF	\$4,041
Robbinsville High School Teacher intern Park Stewards grant from NPF	\$7,193
Add seasonal air quality programs	\$4,231
Revamp interior design at Sugarlands Visitors Center	\$10,000
NC High School interns (Glaxo grant)	\$1,076
Parks as Classrooms Haywood County (NC) Science enhancements (CFWNC grant)	\$268
Parks as Classrooms (Warren Wilson College)	\$1,800
Support for GSMNP Employee Scholarship Fund	\$3,000
Contributions to the Tremont Endowment and Tremont grant support (Cornerstone)	\$17,000

Resource and Visitor Protection	\$95,739
VIP Recognition Awards Program	\$1,012
Support Elk Bugle Corps	\$2,100
Support Volunteer Roadside Assistance Program	\$6,900
Support Appalachian Trail Ridgerunner Program	\$33,033
Reduce poaching through ginseng marking	\$3,991
Provide support for Cades Cove bicycle patrol	\$900
Add two dedicated backcountry law enforcement seasonal rangers	\$28,035
Conduct pilot adopt-a-cabin volunteer program	\$1,100
Develop Artist in Residence Program	\$4,668
Provide equestrian Leave No Trace Program	\$6,000
Install composting privy at Mt. LeConte Shelter	\$8,000

**Total 2012
Needs List
Support-
\$943,296**

Project Payments Made in Calendar Year 2012 applied toward 2013 Park Needs List	\$89,597
Hemlock wooly adelgid treatment program	\$20,000
Support parkwide Parks as Classrooms program expansion	\$20,000
Expand educational outreach (Toyota)	\$12,509
Cherokee Archaeological Field School	\$4,552
Robbinsville High School Teacher intern Park Stewards grant from NPF	\$2,276
Trails Forever rehabilitation of Chimney Tops Trail	\$24,000
Support Volunteer Roadside Assistance Program	\$1,500
Develop Artist in Residence Program	\$3,000

**Total Calendar
Year 2012 Support
from Friends of
the Smokies-
\$1,032,893**



Financial Statements

The amounts presented here are derived from audited financial statements of Friends of Great Smoky Mountains National Park for years ending December 31, 2011 and December 31, 2012. There are slight variances in the figures due to rounding. Copies of the complete audited financial statements of Friends of Great Smoky Mountains National Park are available upon request.

Statement of Financial Position		
Year Ended	December 31, 2012	December 31, 2011
ASSETS		
Current Assets		
Cash & Cash equivalents	\$5,541,220	\$8,736,465
Prepaid Expenses	\$19,405	\$29,636
Pledges Receivable	\$44,750	\$54,583
Accounts Receivable	\$181,314	\$170,207
TOTAL CURRENT ASSETS	\$5,786,690	\$8,990,891
Investments	\$4,078,914	\$0
Long Term Pledges Receivable	\$30,215	\$71,875
Equipment Net of Depreciation	\$82,401	\$87,895
Other Assets		
Beneficial interest in assets held by others	\$190,623	\$176,786
Deposits	\$275	\$275
TOTAL OTHER ASSETS	\$190,898	\$177,061
TOTAL ASSETS	\$10,169,117	\$9,327,722
LIABILITIES AND NET ASSETS		
Current Liabilities		
Accounts Payable	\$27,084	\$31,836
Deferred Revenue	\$196,896	\$158,413
TOTAL CURRENT LIABILITIES	\$223,980	\$189,799
Net Assets		
Unrestricted	\$2,540,169	\$2,331,285
Temporarily restricted	\$2,994,866	\$2,705,812
Permanently Restricted	\$4,410,102	\$4,100,826
TOTAL NET ASSETS	\$9,945,137	\$9,137,923
TOTAL LIABILITIES & ASSETS	\$10,169,117	\$9,327,722
Statement of Activities		
Year Ended	December 31, 2012	December 31, 2011
SUPPORT & REVENUE		
Contributions & grants	\$1,435,662	\$1,524,691
Less amounts designated by donors for other organizations	(\$23,565)	(\$22,070)
Tennessee license plate revenue	\$399,403	\$405,810
North Carolina license plate revenue	\$416,480	\$418,940
Special events (net of direct expenses)	\$269,440	\$239,760
In-kind contributions	\$93,722	\$118,360
Investment income	\$146,119	\$101,497
Other	\$0	\$791
TOTAL UNRESTRICTED SUPPORT, REVENUE AND OTHER	\$2,737,261	\$2,787,779
EXPENSES		
Program services (park projects & related support)	\$1,181,964	\$2,033,162
Management & general	\$290,453	\$284,975
Fundraising	\$457,630	\$436,361
TOTAL EXPENSES	\$1,930,046	\$2,754,498

Photo by Sam Hobbs



*Friends of the Smokies thanks Friend & photographer Sam Hobbs
for the bear images used throughout this publication.*

